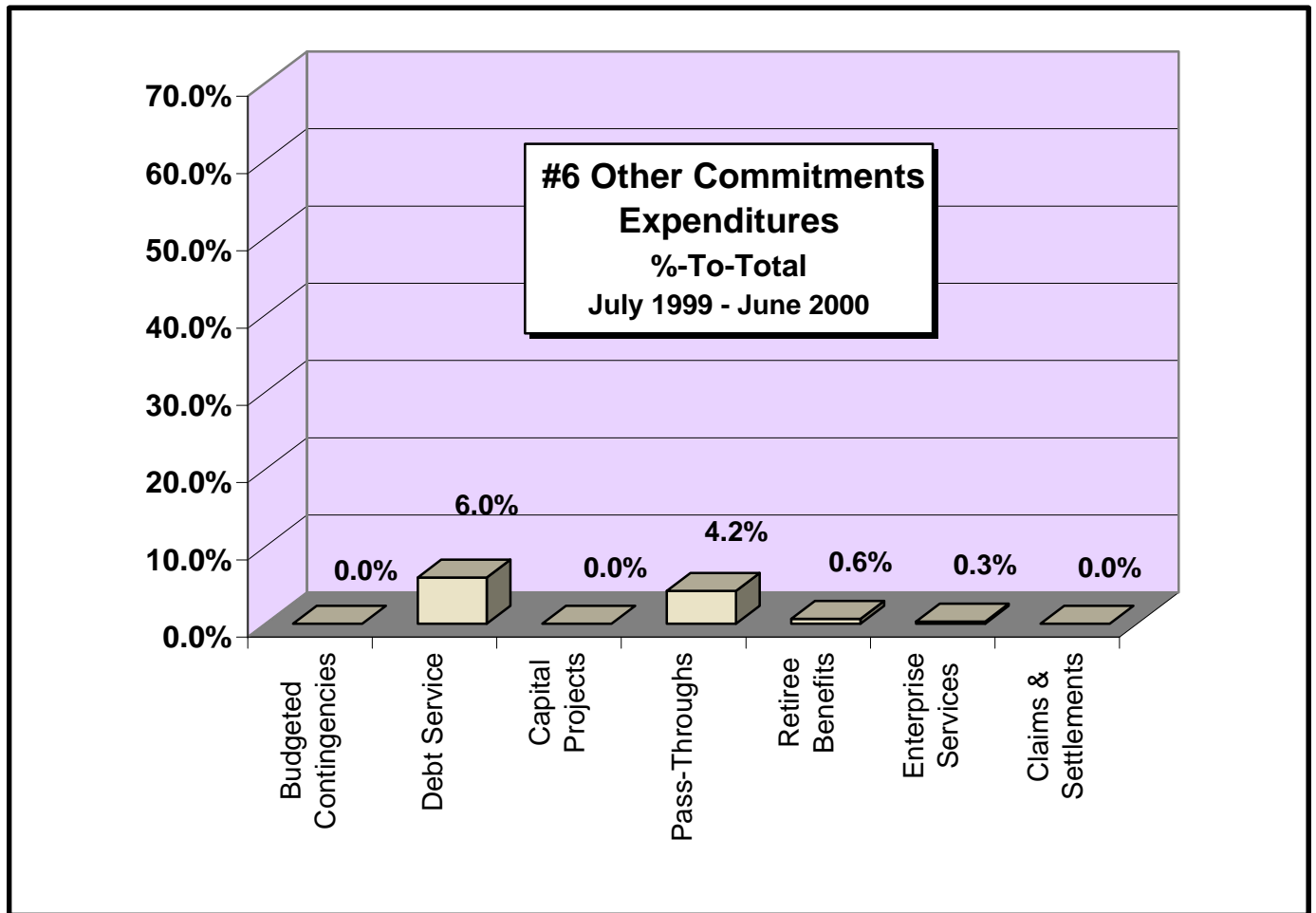


# Bristol Warren School District



District Enrollment (ADM): 3,785	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$2,255,168	\$596	6.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$1,604,124	\$424	4.2%
Retiree Benefits & Other	\$231,030	\$61	0.6%
Enterprise, Community Services	\$99,973	\$26	0.3%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$4,190,295	\$1,107	11.1%
Total District	\$37,753,849	\$9,975	100.0%